CHAPEL HILL

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 205

Contact Name:	Schwarzauer, Timothy
Contact Phone:	919-969-4912
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System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	67,787	335,789	35,189
FR-Fixed Route	6,543,257	1,802,205	128,407
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**6,611,044**	**2,137,994**	**163,596**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

Chapel Hill transit

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ID 205

Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$2,795,560	$2,898,887	4%
Federal Assistance:	$129,577	$272,261	110%
State Assistance:	$435,332	$411,568	-5%
Local Assistance:	$1,899,172	$2,144,282	13%
Other Assistance	$0	$0	0%
Operating Funds:	$2,464,081	$2,828,111	15%
OP. REVENUES:	$445,569	$398,334	-11%
Operating Ratio:	**0.84**	**0.00**	-100%
Cost Per Trip:	**$44.89**	**$42.76**	-5%
Miles:	284,338	335,789	18%
Hours:	26,406	35,189	33%
Trips Per Hour:	**2.36**	**1.93**	-18%
Trips Per Mile:	0.219	0.202	-8%
Total Trips:	62,279	67,787	9%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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ID 205

Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$17,033,968	$17,664,225	4%
Federal Assistance:	$789,541	$1,672,458	112%
State Assistance:	$2,652,574	$2,528,201	-5%
Local Assistance:	$11,572,074	$13,172,020	14%
Other Assistance	$0	$0	0%
Operating Funds:	$15,014,189	$17,372,679	16%
OP. REVENUES:	$2,714,953	$2,446,904	-10%
Operating Ratio:	**0.84**	**0.88**	5%
Cost Per Trip:	**$2.61**	**$2.70**	3%
Miles:	1,852,255	1,802,205	-3%
Hours:	163,427	128,407	-21%
Trips Per Hour:	**39.89**	**50.96**	28%
Trips Per Mile:	3.520	3.631	3%
Total Trips:	6,519,636	6,543,257	0%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

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Operating Ratio is calculated by summing all local funds and dividing by expenses
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ID 205

Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE