CONCORD/KANNAPOLIS

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 209

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System Type: Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	11,723	94,737	7,748
FR-Fixed Route	428,205	707,818	40,344
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**439,928**	**802,555**	**48,092**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$594,433	$652,312	10%
Federal Assistance:	$303,520	$326,075	7%
State Assistance:	$0	$0	0%
Local Assistance:	$270,434	$303,239	12%
Other Assistance	$0	$0	0%
Operating Funds:	$573,954	$629,314	10%
OP. REVENUES:	$20,479	$22,998	12%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$55.48**	**$55.64**	0%
Miles:	84,509	94,737	12%
Hours:	7,425	7,748	4%
Trips Per Hour:	**1.44**	**1.51**	5%
Trips Per Mile:	0.127	0.124	-2%
Total Trips:	10,714	11,723	9%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$2,062,579	$2,417,429	17%
Federal Assistance:	$693,748	$872,406	26%
State Assistance:	$346,765	$264,501	-24%
Local Assistance:	$725,573	$970,069	34%
Other Assistance	$0	$0	0%
Operating Funds:	$1,766,085	$2,106,976	19%
OP. REVENUES:	$296,494	$310,453	5%
Operating Ratio:	**0.00**	**0.53**	0%
Cost Per Trip:	**$5.09**	**$5.65**	11%
Miles:	660,755	707,818	7%
Hours:	36,833	40,344	10%
Trips Per Hour:	**11.01**	**10.61**	-4%
Trips Per Mile:	0.614	0.605	-1%
Total Trips:	405,386	428,205	6%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE