ASHEVILLE

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 201

Contact Name:	Brooks, Joseph
Contact Phone:	828-398-4499
Contact Fax:	
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	39,910	315,353	17,494
FR-Fixed Route	2,042,078	1,090,217	67,942
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**2,081,988**	**1,405,570**	**85,436**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$503,567	$623,128	24%
Federal Assistance:	$0	$150,000	0%
State Assistance:	$0	$0	0%
Local Assistance:	$439,045	$398,866	-9%
Other Assistance	$0	$0	0%
Operating Funds:	$439,045	$548,866	25%
OP. REVENUES:	$64,522	$74,262	15%
Operating Ratio:	**1.00**	**0.00**	-100%
Cost Per Trip:	**$14.43**	**$15.61**	8%
Miles:	262,565	315,353	20%
Hours:	14,248	17,494	23%
Trips Per Hour:	**2.45**	**2.28**	-7%
Trips Per Mile:	0.133	0.127	-5%
Total Trips:	34,888	39,910	14%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$4,218,209	$6,577,974	56%
Federal Assistance:	$1,664,935	$1,402,642	-16%
State Assistance:	$1,122,917	$1,122,920	0%
Local Assistance:	$911,558	$3,543,219	289%
Other Assistance	$0	$0	0%
Operating Funds:	$3,699,410	$6,068,781	64%
OP. REVENUES:	$518,799	$509,193	-2%
Operating Ratio:	**0.34**	**0.62**	82%
Cost Per Trip:	**$2.14**	**$3.22**	50%
Miles:	1,036,288	1,090,217	5%
Hours:	76,768	67,942	-11%
Trips Per Hour:	**25.62**	**30.06**	17%
Trips Per Mile:	1.898	1.873	-1%
Total Trips:	1,967,116	2,042,078	4%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Capital expenses and revenues are not included

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

ASHEVILLE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE