GOCARY

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 203

Contact Name:	Blazey, Kelly A
Contact Phone:	919-462-2080
Contact Fax:	
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	43,316	534,641	32,895
FR-Fixed Route	225,261	621,017	40,079
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**268,577**	**1,155,658**	**72,974**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

GOCARY

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 203

Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$2,235,678	$3,041,225	36%
Federal Assistance:	$766,459	$987,019	29%
State Assistance:	$0	$0	0%
Local Assistance:	$1,139,361	$1,752,888	54%
Other Assistance	$151,591	$0	-100%
Operating Funds:	$2,057,410	$2,739,907	33%
OP. REVENUES:	$178,268	$183,463	3%
Operating Ratio:	**0.66**	**0.00**	-100%
Cost Per Trip:	**$53.38**	**$70.21**	32%
Miles:	440,341	534,641	21%
Hours:	29,913	32,895	10%
Trips Per Hour:	**1.40**	**1.32**	-6%
Trips Per Mile:	0.095	0.081	-15%
Total Trips:	41,886	43,316	3%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

GOCARY

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 203

Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$2,721,299	$3,399,797	25%
Federal Assistance:	$747,723	$854,552	14%
State Assistance:	$217,487	$217,487	0%
Local Assistance:	$921,903	$2,292,136	149%
Other Assistance	$553,751	$4,157	-99%
Operating Funds:	$2,440,864	$3,368,332	38%
OP. REVENUES:	$280,435	$149,320	-47%
Operating Ratio:	**0.65**	**0.72**	11%
Cost Per Trip:	**$12.99**	**$15.09**	16%
Miles:	612,365	621,017	1%
Hours:	39,494	40,079	1%
Trips Per Hour:	**5.31**	**5.62**	6%
Trips Per Mile:	0.342	0.363	6%
Total Trips:	209,563	225,261	7%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

GOCARY

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 203

Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

GOCARY

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 203

Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

GOCARY

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 203

TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

GOCARY

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 203

MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE