WILMINGTON

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 241

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System Type: Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	20,982	124,747	6,443
FR-Fixed Route	1,193,235	1,154,623	86,917
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**1,214,217**	**1,279,370**	**93,360**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$451,199	$475,087	5%
Federal Assistance:	$250,196	$324,983	30%
State Assistance:	$0	$0	0%
Local Assistance:	$140,002	$81,246	-42%
Other Assistance	$0	$0	0%
Operating Funds:	$390,198	$406,229	4%
OP. REVENUES:	$61,001	$68,858	13%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$23.93**	**$22.64**	-5%
Miles:	135,500	124,747	-8%
Hours:	9,139	6,443	-29%
Trips Per Hour:	**2.06**	**3.26**	58%
Trips Per Mile:	0.139	0.168	21%
Total Trips:	18,852	20,982	11%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$6,724,874	$7,043,624	5%
Federal Assistance:	$2,726,637	$2,916,950	7%
State Assistance:	$745,683	$746,242	0%
Local Assistance:	$1,569,356	$1,719,309	10%
Other Assistance	$5,669	$59,994	958%
Operating Funds:	$5,047,345	$5,442,495	8%
OP. REVENUES:	$1,677,529	$1,601,129	-5%
Operating Ratio:	**0.48**	**0.48**	-1%
Cost Per Trip:	**$5.15**	**$5.90**	15%
Miles:	1,202,531	1,154,623	-4%
Hours:	85,629	86,917	2%
Trips Per Hour:	**15.25**	**13.73**	-10%
Trips Per Mile:	1.086	1.033	-5%
Total Trips:	1,306,100	1,193,235	-9%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE