SALISBURY

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 237

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System Type: Fixed Route in Small Cities

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	7,789	65,338	6,292
FR-Fixed Route	141,514	138,098	10,747
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**149,303**	**203,436**	**17,039**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$99,325	$118,876	20%
Federal Assistance:	$68,559	$90,199	32%
State Assistance:	$0	$0	0%
Local Assistance:	$17,140	$16,176	-6%
Other Assistance	$0	$0	0%
Operating Funds:	$85,699	$106,375	24%
OP. REVENUES:	$13,626	$12,501	-8%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$11.84**	**$15.26**	29%
Miles:	62,982	65,338	4%
Hours:	5,933	6,292	6%
Trips Per Hour:	**1.41**	**1.24**	-12%
Trips Per Mile:	0.133	0.119	-11%
Total Trips:	8,392	7,789	-7%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$1,192,491	$1,154,028	-3%
Federal Assistance:	$310,816	$460,546	48%
State Assistance:	$189,253	$189,253	0%
Local Assistance:	$530,438	$416,667	-21%
Other Assistance	$0	$0	0%
Operating Funds:	$1,030,507	$1,066,466	3%
OP. REVENUES:	$161,984	$87,562	-46%
Operating Ratio:	**0.00**	**0.44**	0%
Cost Per Trip:	**$8.01**	**$8.15**	2%
Miles:	158,491	138,098	-13%
Hours:	12,230	10,747	-12%
Trips Per Hour:	**12.17**	**13.17**	8%
Trips Per Mile:	0.939	1.025	9%
Total Trips:	148,897	141,514	-5%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE