WPRTA

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 247

Contact Name:	Sterling, Camille
Contact Phone:	828-464-9444
Contact Fax:	828-466-0570
System Type:	Consolidated Urban-Community

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	69,042	551,508	34,276
FR-Fixed Route	223,191	358,820	20,941
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**292,233**	**910,328**	**55,217**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$2,040,847	$2,504,222	23%
Federal Assistance:	$574,320	$1,269,267	121%
State Assistance:	$0	$0	0%
Local Assistance:	$103,755	$82,548	-20%
Other Assistance	$0	$0	0%
Operating Funds:	$678,075	$1,351,815	99%
OP. REVENUES:	$1,157,694	$1,504,313	30%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$27.44**	**$36.27**	32%
Miles:	590,779	551,508	-7%
Hours:	33,514	34,276	2%
Trips Per Hour:	**2.22**	**2.01**	-9%
Trips Per Mile:	0.126	0.125	-1%
Total Trips:	74,366	69,042	-7%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$1,369,969	$1,948,169	42%
Federal Assistance:	$259,823	$775,958	199%
State Assistance:	$155,365	$155,365	0%
Local Assistance:	$114,964	$155,365	35%
Other Assistance	$0	$0	0%
Operating Funds:	$530,152	$1,086,688	105%
OP. REVENUES:	$70,854	$67,042	-5%
Operating Ratio:	**0.00**	**0.11**	0%
Cost Per Trip:	**$12.78**	**$8.73**	-32%
Miles:	236,692	358,820	52%
Hours:	12,682	20,941	65%
Trips Per Hour:	**8.45**	**10.66**	26%
Trips Per Mile:	0.453	0.622	37%
Total Trips:	107,216	223,191	108%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE