HIGH POINT

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 225

Contact Name:	Wynes, Angela W
Contact Phone:	336-883-3424
Contact Fax:	336-883-3425
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	19,882	79,442	8,685
FR-Fixed Route	977,206	443,776	28,793
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**997,088**	**523,218**	**37,478**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$538,090	$588,706	9%
Federal Assistance:	$268,378	$283,266	6%
State Assistance:	$79,715	$20,942	-74%
Local Assistance:	$113,189	$208,007	84%
Other Assistance	$31,571	$31,488	0%
Operating Funds:	$492,853	$543,703	10%
OP. REVENUES:	$45,237	$45,003	-1%
Operating Ratio:	**0.35**	**0.48**	37%
Cost Per Trip:	**$24.80**	**$29.61**	19%
Miles:	82,188	79,442	-3%
Hours:	7,890	8,685	10%
Trips Per Hour:	**2.75**	**2.29**	-17%
Trips Per Mile:	0.264	0.250	-5%
Total Trips:	21,701	19,882	-8%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$2,589,065	$3,180,165	23%
Federal Assistance:	$1,124,504	$1,466,274	30%
State Assistance:	$377,371	$110,014	-71%
Local Assistance:	$239,496	$843,450	252%
Other Assistance	$363,074	$362,118	0%
Operating Funds:	$2,104,445	$2,781,856	32%
OP. REVENUES:	$484,620	$398,309	-18%
Operating Ratio:	**0.42**	**0.50**	20%
Cost Per Trip:	**$2.51**	**$3.25**	29%
Miles:	445,993	443,776	0%
Hours:	29,238	28,793	-2%
Trips Per Hour:	**35.23**	**33.94**	-4%
Trips Per Mile:	2.309	2.202	-5%
Total Trips:	1,029,995	977,206	-5%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Capital expenses and revenues are not included

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FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE