JACKSONVILLE

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 227

Contact Name:	Bredahl Jr., Roy D
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System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	3,526	14,720	983
FR-Fixed Route	121,095	367,162	24,657
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**124,621**	**381,882**	**25,640**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$51,042	$43,076	-16%
Federal Assistance:	$33,167	$17,734	-47%
State Assistance:	$4,146	$8,866	114%
Local Assistance:	$4,146	$8,867	114%
Other Assistance	$0	$0	0%
Operating Funds:	$41,459	$35,467	-14%
OP. REVENUES:	$9,583	$7,609	-21%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$11.86**	**$12.22**	3%
Miles:	18,621	14,720	-21%
Hours:	1,248	983	-21%
Trips Per Hour:	**3.45**	**3.59**	4%
Trips Per Mile:	0.231	0.240	4%
Total Trips:	4,302	3,526	-18%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$969,552	$1,309,225	35%
Federal Assistance:	$408,226	$563,120	38%
State Assistance:	$152,339	$176,435	16%
Local Assistance:	$255,886	$386,686	51%
Other Assistance	$0	$0	0%
Operating Funds:	$816,451	$1,126,241	38%
OP. REVENUES:	$153,101	$182,984	20%
Operating Ratio:	**0.00**	**0.44**	0%
Cost Per Trip:	**$7.16**	**$10.81**	51%
Miles:	382,074	367,162	-4%
Hours:	45,627	24,657	-46%
Trips Per Hour:	**2.97**	**4.91**	65%
Trips Per Mile:	0.355	0.330	-7%
Total Trips:	135,465	121,095	-11%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
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Capital expenses and revenues are not included

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE