BURLINGTON

FY 2019 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

ID 249

Contact Name:	Killebrew, Rob
Contact Phone:	
Contact Fax:	
System Type:	Urban-Single City

Trips in Millions

Trips, Miles and Hours By Mode

Service Type	Trips	Miles	Hours
DR-Demand Response	5,091	0	0
FR-Fixed Route	98,342	224,274	17,588
LR-Light Rail	0	0	0
SC-Street Car	0	0	0
TOTAL	**103,433**	**224,274**	**17,588**

Miles in Millions

Trips Per Hour

Hours in Thousands

Trips Per Mile

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Demand Response

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$116,396	$259,794	123%
Federal Assistance:	$89,360	$200,048	124%
State Assistance:	$0	$0	0%
Local Assistance:	$22,340	$50,012	124%
Other Assistance	$0	$0	0%
Operating Funds:	$111,700	$250,060	124%
OP. REVENUES:	$4,696	$9,734	107%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$25.71**	**$51.03**	98%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	4,527	5,091	12%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Fixed Route

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$933,643	$895,806	-4%
Federal Assistance:	$447,761	$310,023	-31%
State Assistance:	$0	$232,826	0%
Local Assistance:	$447,761	$310,023	-31%
Other Assistance	$0	$0	0%
Operating Funds:	$895,522	$852,872	-5%
OP. REVENUES:	$38,121	$42,934	13%
Operating Ratio:	**0.00**	**0.39**	0%
Cost Per Trip:	**$10.89**	**$9.11**	-16%
Miles:	173,736	224,274	29%
Hours:	14,844	17,588	18%
Trips Per Hour:	**5.77**	**5.59**	-3%
Trips Per Mile:	0.493	0.438	-11%
Total Trips:	85,703	98,342	15%

Operating Assistance

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Light Rail

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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Street Car

Trips In Thousands By Year

Trips Per Hour By Year

Operating Ratio By Year

Cost Per Trip By Year

	FY 2018	FY 2019	% Change
OP. EXPENSES:	$0	$0	0%
Federal Assistance:	$0	$0	0%
State Assistance:	$0	$0	0%
Local Assistance:	$0	$0	0%
Other Assistance	$0	$0	0%
Operating Funds:	$0	$0	0%
OP. REVENUES:	$0	$0	0%
Operating Ratio:	**0.00**	**0.00**	0%
Cost Per Trip:	**$0.00**	**$0.00**	0%
Miles:	0	0	0%
Hours:	0	0	0%
Trips Per Hour:	**0.00**	**0.00**	0%
Trips Per Mile:	0.000	0.000	0%
Total Trips:	0	0	0%

Operating Assistance

NOTES: **Statistics in blue and bold are used for benchmarking purposes**
Operating Ratio is calculated by summing all local funds and dividing by expenses
Cost per trip is calculated using the total system expenses divided by the total number of trips.
Capital expenses and revenues are not included

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TRIPS BY MODE

MILES BY MODE

HOURS BY MODE

BURLINGTON

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MILES PER HOUR BY MODE

TRIPS PER MILE BY MODE

TRIPS PER HOUR BY MODE